

BBMAC: Carrie Fisher-Fernan, Director

The BBMAC closed out the winter training season with 23 attending teams, and 626 swimmers and coaches who stayed in town a total of 140 nights. The winter training season is highly visible in town as swimmers wander the streets in their team sweats, towels and swim suits. They are also frequently seen in the ocean in their caps and speedos not worrying about the low water temperatures. Please let us know if you would like to see a short video, made by the University of Wisconsin-Whitewater team, which highlights the fun the team had training and visiting Coronado.

Several teams walked off the deck from their last practice with pool time booked for the 2018-2019 training season. Additionally, some new teams are interested in joining us for the 2018-2019 training season. The BBMAC director is currently working on a contract and arranging lodging for Colgate University which is in New York.

After a busy December and equally busy early January, we had a lull from January 15th to February 2nd when we welcomed the Jönköping Swim Club from Sweden. Their arrival begins our busiest February to date as we have the Senior Classic Swim Meet February 16 through the 19 and the Short Course Junior Olympics Swim meet February 23 through the 25. The high school swimming season starts February 12 and we are welcoming back Our Lady of Peace and Saint Augustin High School swimming teams.

The Spring swim meet bids have gone out for the Local Swim Committee. We were able to offer the Coronado Swim Association pool availability on Saturday, April 7 for a short course C swim meet and the weekend of July 21 and 22nd for another All Ages C Swim meet.

February 3 begins the truly busy season for the BBMAC. As was expected, facility rental fell dramatically when the deck was renovated in 2015. The director has worked hard to recapture these rentals and her efforts have resulted in a very busy facility rental schedule from February 3rd through July 31st. We are on track to have our highest year of revenue since opening in 2007.

The BBMAC director has been working with the new senior guards to increase BBMAC efficiencies. One example is working on an on-line system for live staff schedules and eventually a live facility schedule that will be available for all user groups. As we are gearing up for the Spring Swimming Lessons, the director is researching registration software that will meet the BBMAC's needs for scheduling and running this program. This will free up time to spend on short term rentals and day to day facility needs. Lastly, on February 3rd, the director participated in a day of training at the City of Coronado Aquatics Center reviewing lifeguard training skills to maintain her Lifeguard Instructor Certification for the American Red Cross.

Child Nutrition Services (CNS): Charity Johnson, Director

We are half way through the year and things are looking good for the Child Nutrition Department. Last year at this time, our sales total was \$462,981. Our current sales total is \$498,911, a difference of \$36,000. We expect our sales to continue outperforming last year's as we fine tune our current practices and implement new ideas. Some of our current practices are:

- Minimizing waste at all sites.
- Finding quality substitutes for higher priced food items.
- Fundraising with activities such as Kona Ice, Ice Cream Socials, and vending machine sales.

We are pleased to report that the price increase of \$.25 per meal this school year has increased our profit without decreasing our average daily participation (ADP). At the start of this school year, a new method of federally mandated direct certification was implemented by the United States Department of Agriculture's Food and Nutrition Service. Students who receive Medi-Cal are now recognized as "needy" in school districts and receive free or reduced priced meals. This has also increased our ADP. In addition, our expenses are tracking at \$15,000 less than forecasted at the beginning of the school year.

We have some great celebrations coming up in February and March to help drive participation and sales. These include:

- Valentine's menu at all sites
- Read Across America Day (Dr. Seuss' Birthday) featuring green eggs and ham
- National Nutrition Month in March

We're excited for what's to come and strive hard to stay within our budget while serving high quality food to our students and staff.

Human Resources (HR)

The Human Resources Department continues to plan for next school year. We are reviewing numbers with site administrators to determine our exact staffing needs.

An important part of planning for next school year are the Intent / Employee Request forms for Certificated Employees. The information, we receive from these forms, is critical to our planning. The forms have been distributed to the sites and are to be returned to the HR department by February 9th.

The San Diego County Office of Education Credentials Department visited Coronado on January 29th to perform their 2017/2018 Credentials Audit. Our last review was in the 2013-14 school year. This year, the county audited 194 credentials. There are ten items outstanding and we are working with the county to clear them.

We will begin accepting Interdistrict Transfer applications in February. There is a page on our website with forms and information.

The forms required to report medical benefits to the Internal Revenue Service have been processed.

We conducted our first paperless hire via our Talent Ed website. All paperwork was submitted online except for documents which verify employment eligibility. This is a great step towards a “paperless” HR office.

Our next Classified and Certificated Substitute Orientation will be held on Friday, February 9th at the District Office.

The biographies of two of our three Spring Semester Student Teachers are below:

Katey Bouwman

Katey is currently attending National University to obtain her California Single Subject Social Studies Credential and Master’s of Education. She is thrilled to be student teaching with master teacher, Kelly Sailors, at CMS. For the last four years, Katey has worked as a substitute teacher in the Coronado Unified School District, and enjoys working with our wonderful staff and students.

Teaching and working with teenagers is a joy for Katey, and she is so excited to finally work in a classroom full-time! Her goals as an educator include learning how to create engaging activities, and how to spark the interest for lifelong learning in history. She is very passionate about history and learning, and hopes to convey her love for both in a way that adds to the students’ educational experience.

Preston Lujan

Preston is a proud Coronado Islander, having graduated from CHS in 2006. He is currently student teaching with Robyn Fullmer (third grade) at Silver Strand Elementary.

After Coronado High, Preston majored in psychology at Pepperdine University where he also played division one water polo. He has since earned a Master’s of Science in Organizational Leadership from Mercyhurst University in Erie, Pennsylvania. Preston is currently in a Master’s of Education program at National University.

Preston’s interest in working with young people, has taken him around the U.S. He has volunteered at a Los Angeles juvenile detention center; worked at a North Carolina non-traditional boarding school for students with ADHD/LD; and currently coordinates the Junior Lifeguard program in Coronado. While Preston was in North Carolina, he found his true passion for education and acquired patience with the process of learning.

Preston coached varsity water polo in fall of 2017 with former classmate and teammate, Sean Castillo. He very excited to be back in Coronado Unified School District and is looking forward to a fantastic spring 2018!

Maintenance and Operations: Karen Carlson, Director

SDG&E and the State of California are working on creating special rate structure/costs for schools to help lower the costs of energy. By the end of the calendar year it is hoped that this will be accomplished. They will be gathering input over the coming months from school districts to have the best information regarding energy use. In the meantime, SDG&E has created third tier to the fee structure in an attempt to offset some cost. M&O is working closely with SDG&E to take advantage of this new program.

The fire alarm systems at CMS and CHS need to be replaced. The current systems are operational, but have issues which need to be repaired daily. The plans (blueprints) for the fire systems have been sent to several contractors to get a cost estimate for replacement. In the meantime, we will continue to make repairs to keep the systems operational.

Gate modifications at ECDC for the Child Care after-hours safety concerns are being addressed. A self-closing gate with a key pad entry will be added for parents to pick up students while keeping the campus locked. A key code will be assigned to each family for the use of picking up their students at ECDC after regular office hours. Codes can be changed at any time as needed. The cost is \$1990.

Student Services: Niamh Foley

In celebration of The Great Kindness Week, we highlight our Clinical Counseling team in the Student Services report this month. Our Clinical Counselors aim to create environments that provide our students with the emotional stability to be ready and available to learn. Our counselors provide services in scheduled and walk-in individual and group sessions; and conduct risk assessments, parent conferences, and classroom presentations. Additionally, they are the site facilitators for Student Study Team and Section 504 meetings. Currently, we have 3.5 FTE of Clinical Counselors (1.0 CHS, 1.0 CMS, 1.0 VES/ECDC, and .5 SSES.) This year we have implemented a system to uniformly categorize and track data. Below is a summary for each school site to date and district totals:

CHS						
	August	September	October	November	December	Totals
Walk Ins	40.00	68.00	61.00	81.00	32.00	282.00
Risk Management	2.00	13.00	20.00	11.00	9.00	55.00
Parent Conference	11.00	19.00	6.00	7.00	11.00	54.00
Individual Counseling	4.00	6.00	6.00	6.00	6.00	28.00
Group Counseling	0.00	30.00	34.00	37.00	37.00	138.00
Classroom/Staff Presentations	2.00	8.00	9.00	6.00	8.00	33.00
SST Meetings		1.00	2.00		1.00	4.00
504 Meetings	2.00	2.00	2.00	4.00	2.00	12.00
TOTALS	61.00	147.00	140.00	152.00	106.00	

CMS						
	August	September	October	November	December	Totals
Walk Ins	20.00	35.00	40.00	29.00	25.00	149.00
Risk Management	2.00	3.00	3.00	3.00	3.00	14.00
Parent Conference	6.00	14.00	20.00	14.00	12.00	66.00
Individual Counseling	11.00	12.00	15.00	16.00	17.00	71.00
Group Counseling						0.00
Classroom/Staff Presentations	1.00	4.00	1.00	2.00	1.00	9.00
SST Meetings	0.00	1.00	5.00	5.00	5.00	16.00
504 Meetings	3.00	8.00	16.00	4.00	5.00	36.00
TOTALS	43.00	77.00	100.00	73.00	68.00	

SSES						
	August	September	October	November	December	Totals
Walk Ins	10.00	28.00	23.00	12.00	11.00	84.00
Risk Management	0.00	6.00	4.00	1.00	3.00	14.00
Parent Conference	4.00	14.00	12.00	2.00	9.00	41.00
Individual Counseling	0.00	12.00	11.00	9.00	7.00	39.00
Group Counseling	0.00	3.00	5.00	4.00	4.00	16.00
Classroom/Staff Presentations	2.00	12.00	11.00	1.00	0.00	26.00
SST Meetings	0.00	8.00	5.00	6.00	0.00	19.00
504 Meetings	0.00	2.00	3.00	0.00	1.00	6.00
TOTALS	16.00	85.00	74.00	35.00	35.00	

VES						
	August	September	October	November	December	Totals
Walk Ins	12.00	29.00	18.00	24.00	13.00	96.00
Risk Management	0.00			1.00	7.00	8.00
Parent Conference	3.00	10.00	16.00	28.00	16.00	73.00
Individual Counseling	0.00	5.00	7.00	13.00	15.00	40.00
Group Counseling	0.00					0.00
Classroom/Staff Presentations	0.00	11.00	7.00	1.00		19.00
SST Meetings	0.00	8.00	23.00		8.00	39.00
504 Meetings	1.00	4.00	4.00	1.00		10.00
TOTALS	16.00	67.00	75.00	68.00	59.00	

DISTRICT						
	August	September	October	November	December	Totals
Walk Ins	82.00	160.00	142.00	146.00	81.00	611.00
Risk Management	4.00	22.00	27.00	16.00	22.00	91.00
Parent Confernece	24.00	57.00	54.00	51.00	48.00	234.00
Individual Counseling	15.00	35.00	39.00	44.00	45.00	178.00
Group Counseling	0.00	33.00	39.00	41.00	41.00	154.00
Classroom/Staff Presentations	5.00	35.00	28.00	10.00	9.00	87.00
SST Meetings	0.00	18.00	35.00	11.00	14.00	78.00
504 Meetings	6.00	16.00	25.00	9.00	8.00	64.00
TOTALS	136.00	376.00	389.00	328.00	268.00	

Technology

The technology department has been working hard to keep technology running smoothly district wide. A few items of note:

- MAP testing was successful at our elementary schools. CMS will begin MAP testing on February 13th. Devices at that site are ready for testing.
- We are preparing to support the Coronado Schools Foundation (CSF) telethon (March 8th) and the Coronado Has Talent (February 8th) events. In addition to streaming the events live on the web, we setup and support the CSF phone bank.
- As we work with sites' needs, we are always budget conscious and look for ways to save the money. As an example, we have recently found a less expensive desktop phone. Now, as phones break, we will save \$300 per phone without sacrificing usability phone.
- For the month of January, the tech department received 26 new tickets and closed 40. There are currently 71 tickets open.