



San Diego County Office of Education Main Campus
6401 Linda Vista Road, San Diego, CA 92111
858-292-3500 | www.sdcoe.net

May 11, 2020

Mr. Karl Mueller
Superintendent
Coronado Unified School District
201 Sixth Street
Coronado, CA 92118-1799

Dear Mr. Mueller:

We have received the Coronado Unified School District's Disclosure of Collective Bargaining Agreement for the Association of Coronado Teachers (ACT) in accordance with AB 1200 (Statutes of 1991, Chapter 1213) and Government Code 3547.5. The proposed agreement is effective July 1, 2020 through June 30, 2023 and will be acted upon by the governing board at its meeting on May 14, 2020. This agreement closes negotiations for the 2020-21 fiscal year. Each party shall have the right to reopen three articles of the Agreement in fiscal years 2021-22 and 2022-23.

The agreement calls for the following:

- 1.00% salary schedule increase for the ACT bargaining unit effective July 1, 2020
- 0.54% pay increase in the form of one (1) additional non-student day annually (186 day work year) to be used for professional learning; for which unit members will receive pay at their daily rate
- District Nurse will receive a 9% salary differential for specialized training
- 15 Days of Paid Maternity Leave

The district projects the fiscal impact from the extension of this agreement for 2020-21 to be \$300,912 which increases projected deficit spending in the Unrestricted General Fund. However, the Board is expected to approve non-voter approved debt which the district projects will provide for an offset of costs related to furniture & equipment, deferred maintenance, and capital outlay. Otherwise, it is assumed an increased contribution from other funds will be utilized to balance the General Fund. The district maintains the required 3% reserve for economic uncertainties in the General Fund.

Section 3547.5 of the Government Code requires the district superintendent and the chief business official to certify in writing that the cost of the collective bargaining agreements can be met during the term of the agreements. Furthermore, E.C. 42142 requires school districts to incorporate necessary

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budget revisions in the current year budget within 45 days of board approval of a collective bargaining agreement. Please forward a copy of the budget revisions and the original signed certification to our office upon board approval of the collective bargaining agreement.

Questions or concerns may be directed to me at (858) 292-3537, or Alex Wilmot, Business Advisory Consultant at (858) 292-3649.

Sincerely,



Brent Watson
Executive Director
District Financial Services

BW: AW: VS

Cc: Donnie Salamanca, Assistant Superintendent, Business Services, Coronado Unified School District
Retirement Reporting Unit, San Diego County Office of Education