

# School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Coronado High Schoo	ol 37 68031 3731478	4-27-20	TBD

## **Purpose and Description**

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Targeted Support and Improvement

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

As part of the school's goal to provide a Personalized Education Plan for all students, we are focusing on how our MTSS (Multi-Tiered Systems of Support) will function to place all students in learning environments that support growth.

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## **Comprehensive Needs Assessment Components**

### **Data Analysis**

Please refer to the School and Student Performance Data section where an analysis is provided.

### Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the schoolyear, and a summary of results from the survey(s).

We have completed 3 surveys this year (via ThoughtExchange):

1) What are some important things we can do, or do better, to support the health and wellness of our staff in CUSD?

168 total participants, 132 thoughts, 4638 ratings. 39 staff members (28%) are associated with CHS.

How can CUSD best prepare our students for college and career readiness?
 total participants, 265 thoughts, 8511 ratings. 85 participants (31%) are associated with CHS.

3) As we look forward in to the New Year, what can we do, as a school community, to best Connect, Challenge, and Champion the students in our care? 132 total participants, 21 thoughts, 330 ratings. 20 participants (34%) are associated with CHS.

Top 11 survey inputs for #1:

Coronado Unified School District What are some important things we can do, or do better, to support the health and wellness of our staff in Coronado USD? Q1 What are some important things we can do, or do better, to support the health and wellness of our staff in Coronado USD?

Please consider lowering the heat threshold of 90 degrees. The heat in our classroom can be unbearable at times. Effects of improper ventilation and overheating are not healthy for both students and staff.

Our staff is thoughtful in expressing their concerns and then are frustrated when it seems that their concerns are ignored or not heard Most of the concerns that are reported are the result of a team discussion and it is disconcerting when the input is distorted/ignored

Focus on addressing classroom heat concerns quickly and efficiently Students and teachers continue to bear the burden of 80 and 90+ degree classrooms.

Temperatures in the classroom. It is difficult for students to learn and for us to teach when there is little airflow in our rooms.

Be creative, persevering, and equitable in providing proper climate control in district classrooms. Solicit community partnerships; prioritize this. Even warm days (70-75 degrees) make classrooms overheated/stuffy. Effects: fatigue, lack of clarity, inability to provide quality instruction.

Improve air ventilation and/or consider air conditioner. It's uncomfortable, sure, but more challenging is students trying to learn.

Decrease the demands/decrease the stress. Work load of teachers constantly increases; time to complete tasks decreases Success & satisfaction drive people to invest in their job

Every year it seems more is asked of staff, more meetings, more paperwork. We are asked to do more but not given more time. Stress levels just continue to climb as always more to do and less time to do it.

Provide more time to prep. Especially with new curriculum. I am taking hours upon hours of work home. I get to work at 7am and stay until 4:30 to pick up my children. I continue to work after they go to bed.

Communication is vital, letting people know what is occuring before rumor mills start. Many times people only have a partial story, keeping everyone in loop is important.

Provide positive praise to staff doing well Staff members typically only get recognized for negative things. Let's acknowledge them for all the good!

Top 13 survey inputs for #2:

Internships, job shadowing and opportunities for work experience in a field of interest Work based learning helps students to clarify goals and make informed decisions

Some financial real life instruction (eg basic economics, balancing a checkbook, taking out a loan, preparing taxes, setting budgets) Basic necessary financial skills are necessary to be successful in life

I think kids need a class on basic life skills. How to cook healthy food, maintain a car, live on a budget, seek out information, de-stress, etc. Many go to college and don't know these basics.

Public speaking and interview skills

Meeting about grades and college options throughout all 4 years So students stay focused and know what they have to do to meet their goal.

Improve the Counseling Department to prepare students for the transition to college or career.... More similar to private school Students are stresses with no direction and parents take on the full responsibility with limited experience.

High quality career and college counseling so that parents students are properly prepared and parents to not have to do this on their own.

Career assessment and interpretation Because at this age there is very little exposure to the wide variety of careers available

How about a class on study skills Currently my daughter struggles with studying for tests. She is used to teachers going over test material before tests but in AP classes, no.

Teach multiple ways to study Learning how to organize their thoughts and the information presented to them will help them retain and do well on tests.

By teaching financial fitness. Teaching life skills such as balancing check books, making a budget, and self car are need for life in beyond HS. Young adults need to know this rather they are going to college or not.

Life Skills class at CHS Students are graduating without basic skills in everyday life. Civics, rent, mortgage, credit, car & home maintenance, taxes, banking, retirement...

Professional development skills Learning proper email format, professionalism in higher education and/or a career environment, etc.

Top 11 survey inputs for #3:

Keep kids engaged and feeling loved. Gives life meaning.

Provide more Community College / Dual Credit opportunities for students. Exposure to college classes, saves tuition money, broader course of study and more flexibility than currently available.

Encourage kids in their strengths Social pressures are high

Community Service Kids have the opportunity to give back to the community

Reinforce school dress codes, rules re: smoking on campus Need to learn to follow rules. Children should not be exposed to unhealthy environment

No more computer math games for homework! No more Prodigy! What are they really learning? Please no more screen homework! Computer games can lead to addictive tendencies. They take away from family/sibling time. How does Prodigy support the new math program?

Create / institute a Mindfulness program Institute a peer mentorship program- older students adopt a younger one

Connect students through campus community service projects; across classrooms and grade levels. Instill a sense of pride and ownership of school. If you're proud of your school, more likely to take care of it and respect the culture. Working with others, leadership and mentoring connects kids.

I need professional development, collaboration time, and guidance for coteaching. I would love a clear description of best practices for co-teachers While I know full inclusion is equity based and I can see my SPED students gaining some confidence, I am not comfortable with the unclear vision.

Make class sizes smaller. Charge a fee such as \$1,300 per child in order to keep the classes small. Schools in Manhattan beach do this (and others). Students would get more 1-1 interaction and help from the teachers. Teachers would have more time to connect to each student and deal w/challenges.

Improve environmental health; increase maintenance to include more building classroom cleaning & sanitation. Replace or remove decrepit carpet. Kids need a healthy environment to thrive. Reducing allergens & filth = increase attendance & engagement

## **Classroom Observations**

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

All year 1 and 2 teachers (non-tenured) receive three formal observations and post observation meetings by a site administrator per year. All intermediate teachers (year 3-6) receive one formal observation and post observation meeting by a site administrator per year. All experienced teachers (year 7+) receive one formal observation or three informal observations and post observation meeting by a site administrator every other year. All teachers write a series (between 2 to 6 depending on years of experience) of SMART goals per year and submit data and narrative reflection to show progress for their professional goals. Administrators support effective goal creation and provide support of teachers to meet their goals. No teachers annually meet their goals. No teachers are currently on a support plan as outlined by contract language for the evaluation process.

Below are a few of the high-quality instructional practices used at CHS as observed by administrators during 2019-20 observations:

- \*Socratic Seminar
- \*CPM Math group work
- \*Small group science lab work
- \*Project-based learning
- \*Guided questioning

\*Frontloading students with context of reading in advance of novels (warning of emotional trigger potentials and heavy themes)

\*Socratic seminar discussions in English classes

\*Providing supports for special needs students by frontloading roles before group activities (Heather Bice/Dana O'Connor practicing statements and replies in advance of Socratics)

\*Frontloading student roles (Amanda White, providing student readers materials in advance of the speaking opportunity)

\*Coding model demonstrations followed by guided practice in Computer Science

\*Real time online practice manipulating coding, all students manipulating matching coding from individual computers

## Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

## Standards, Assessment, and Accountability

Use of state and local assessments to modify instruction and improve student achievement (ESEA)

The math department writes and revises common assessments across all courses. Assessment data is analyzed and instructional decisions are made to support areas of weaknesses as shown by the data.

Using state provided testing resources, the English department collaborated to develop grade level common assessments using question structure formats aligned to the CAASSP assessment system. The Science department has embedded NGSS in common assessments and reviews assessment data to determine standards that need more support.

The Math, English and Science write department goals based off of 11th grade, CAASPP data and all other departments write an annual goal based off of local data.

The Arts and elective departments use CTE aligned rubrics to assess project-based learning.

The faculty of World Languages aligns its curriculum with ACTFL standards as well as the California World Language Framework. It also verifies that its teaching units correspond with AP World Language themes. Common assessments are constantly revised and maintained within our department.

The Social Science department uses test data to revise assessments based on student achievement. We also use data to review/reteach difficult topics as well as to target areas in curriculum to modify or revamp.

The PE/NJROTC department uses Fitnessgram testing results to look at our curriculum and design lesson plans to insure our students have the best opportunity to pass the Fitnessgram test.

Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

Based on student assessment and grading data CHS has added three support classes. The three classes that CHS has added are: Foundations of Integrated Math, Read 180 9th Grade, and learn to learn curriculum has been added to the success skills course (success skills is now targeted for specific student that through assessment data show a learning weakness that needs support).

### **Staffing and Professional Development**

Status of meeting requirements for highly qualified staff (ESEA)

All CHS teachers attend weekly, Wednesday morning meetings. The meetings rotate between department, staff and MTSS (multi-tiered systems of support) focused time. Data is accessed and used as appropriate in all three types of meeting with MTSS focusing largely on site-based data. Teachers requested Curriculum Focus meetings and two were added to the schedule before Distance Learning started.

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

99% highly-qualified teachers.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

All departments report that they are feeling the loss of collaboration time/curriculum time within their departments and inter-departments. There were 6 mentions that PD time/Collab time/Release time would be beneficial for them to continue moving towards alignment/updated standards within their departments.

Specific Needs by department:

Art requests trainings on the new standards

Earth Science would like support as they move to embedding the standards in Biology, Chemistry and Physics

PE requests more concrete mental health curriculum as part of their health units

World Language requests more training and support with the new world language framework English requests dedicated time to review data (needs to be admin provided) and modify curriculum based on trends

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

2019-20 Ongoing content expert supports:

MTSS and Restorative Practices coach from SDCOE - a minimum of 4 visits per expert to facilitate meetings/training

Social Sciences specialist from SDCOE - a minimum of one meeting and recommending outside visits and recommending added instructional strategies

Math specialist from SDCOE/CPM - 4 days of classroom observations to provide direct feedback to increase the power of the instructional strategies

CUSD has four TOSA's that support CHS teachers: Science/Math, English/EL, Technology, and Arts Integration.

CHS has two TOSA's that support Adult Education and Arts/CTE.

CHS English teachers work directly with a professional teaching artist to develop and deliver arts integrated experiences.

All English teachers received the ERWC training and are ERWC certified.

The Arts teachers request training on the new California Arts Standards.

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Math has 100% alignment of lessons, units, pacing and assessments.

Science was worked together to write NGSS lessons/units and common assessments. Currently the department is piloting a new Pearson NGSS unit.

Arts department is in the initial stages of reviewing the new California Arts Standards.

### Teaching and Learning

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA) English courses are inconsistently aligned.

Social Science courses are inconsistently aligned.

All students show a weakness of College and Career Readiness as measured by the California Dashboard. CHS has started a bell schedule review process to make changes that allow more students to access the full CTE pathways offered at CHS. The bell schedule will change to 7 or 8 periods effective the 21/22 school year.

Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

NA

Lesson	pacing	schedule	(K-8)	and	master	schedule	flexibility	for	sufficient	numbers	of	interventio	n
courses	(EPC)												

NA

Availability of standards-based instructional materials appropriate to all student groups (ESEA)

Social Sciences has started to review outdated curriculum resources. AP US History text books are being replaced in 2020. The remaining courses will go through a multi-year review and replacement process.

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

All courses at CHS are standards-aligned for a student as they matriculate through high school. Examples are CPM for Math and looking at adopting Pearson for Science.

## **Opportunity and Equal Educational Access**

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

CHS offers Co-taught Math and English classes for all grade levels to provide specialized academic instruction to underperforming students. Foundations of Integrated Math Read 180 - 9th Grade Success Skills Math Support for IM1 and IM2 (2nd semester ONLY course to support filling of learning gaps that were shown during 1st semester) CHS has a weakness of suspension rate for low socioeconomic, hispanic and students with disabilities subgroups as measured by the CA Dashboard. Due to small subgroup size measuring effectiveness of interventions can be challenging to determine if based on year-by-year data. CHS will review data over a multi-year process to determine growth is supporting those subgroups. CHS

is undergoing Restorative Practices professional development that may have a positive impact on this measurement.

Evidence-based educational practices to raise student achievement

Co-taught educational environment. Number talk Learn to learn curriculum

### **Parental Engagement**

Resources available from family, school, district, and community to assist under-achieving students (ESEA)

Monthly PTO meeting with access to site principal for important issues that impact under-achieving students.

Principal sends letters directly to students in need of support classes to garner a team effort in helping improve achievement of under-achieving students.

PSAT is administered to all students (grades 9-11) and scores are sent home. CHS offers a PSAT parent night to help them understand the scores.

Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

NA

### Funding

Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

NA

Fiscal support (EPC)

NA

## Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

### Involvement Process for the SPSA and Annual Review and Update

Our SSC (School Site Council) plus department chairs and other staff members meet at a minimum of quarterly during the 19/20 school year to review the School Safety Plan, School Budget and Single Plan for Student Achievement.

The SSC members are: Principal 2 teachers (all in year 1 of their term) 1 classified staff member (year 1 of term) 2 parents (all in year 1 of term) 2 students (all in year 2 of their term) 2 alternate students

SSC with ILT meeting dates: 11/18/20 April, 2020 - Via Zoom May, 2020 - Via Zoom

Key actions and goals were updated through SSC meetings with input from staff, students, and parents.

## **Resource Inequities**

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

NA

	Stu	dent Enrollme	ent by Subgrou	р		
	Per	cent of Enrollr	nent	Nu	mber of Stude	ents
Student Group	2016-17	2017-18	2018-19	2016-17	2017-18	2018-19
American Indian	0.7%	0.69%	0.6%	8	8	7
African American	1.7%	1.55%	1.38%	20	18	16
Asian	3.5%	2.50%	2.32%	42	29	27
Filipino	2.2%	2.07%	2.07%	26	24	24
Hispanic/Latino	21.3%	20.86%	21.34%	258	242	248
Pacific Islander	0.6%	0.34%	0.26%	7	4	3
White	66.5%	63.53%	59.38%	805	737	690
Multiple/No Response	0.2%	2.76%	4.91%	2	32	57
		Tot	tal Enrollment	1,211	1160	1,162

## Student Enrollment Enrollment By Student Group

## Student Enrollment Enrollment By Grade Level

	Student Enrollment by Grade Level										
Questa	Number of Students										
Grade	2016-17	2017-18	2018-19								
Grade 9	292	272	297								
Grade 10	313	289	282								
Grade 11	317	285	292								
Grade 12	289	311	291								
Total Enrollment	1,211	1,160	1,162								

- **1.** More families identify as multiple/no response.
- 2. We have had a small total enrollment decline
- **3.** We have a small increase in hispanic/latino population all other subcategories have slight declines in total percentage.

### Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment											
	Num	ber of Stud	lents	Percent of Students							
Student Group	2016-17	2017-18	2018-19	2016-17	2017-18	2018-19					
English Learners	10	13	8	0.8%	1.1%	0.7%					
Fluent English Proficient (FEP)	132	137	160	10.9%	11.8%	13.8%					
Reclassified Fluent English Proficient (RFEP)	3	1	6	60.0%	10.0%	46.2%					

#### Conclusions based on this data:

1. CHS has seen a small increase in FEP students.

### CAASPP Results English Language Arts/Literacy (All Students)

				Overall	Participa	ation for	All Stude	ents				
Grade	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	313	277	283	299	271	273	299	270	273	95.5	97.8	96.5
All Grades	313	277	283	299	271	273	299	270	273	95.5	97.8	96.5

\* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability

				C	Overall	Achiev	ement	for All	Studer	nts					
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	2647.	2626.	2672.	39.46	32.59	54.95	37.79	34.07	28.57	12.71	23.70	10.99	10.03	9.63	5.49
All Grades	N/A	N/A	N/A	39.46	32.59	54.95	37.79	34.07	28.57	12.71	23.70	10.99	10.03	9.63	5.49

Reading Demonstrating understanding of literary and non-fictional texts												
	% At	ove Stan	dard	% At o	r Near Sta	andard	% Below Standard					
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19			
Grade 11	50.50	40.89	57.88	39.80	46.47	33.70	9.70	12.64	8.42			
All Grades	50.50	40.89	57.88	39.80	46.47	33.70	9.70	12.64	8.42			

Writing Producing clear and purposeful writing											
	% At	ove Stan	dard	% At o	r Near Sta	andard	% Below Standard				
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19		
Grade 11	46.82	35.32	64.84	40.13	46.10	27.47	13.04	18.59	7.69		
All Grades	46.82	35.32	64.84	40.13	46.10	27.47	13.04	18.59	7.69		

	Listening Demonstrating effective communication skills												
% Above Standard         % At or Near Standard         % Below Standard													
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19				
Grade 11	44.82	35.32	44.69	46.82	57.99	50.55	8.36	6.69	4.76				
All Grades	44.82	35.32	44.69	46.82	57.99	50.55	8.36	6.69	4.76				

Research/Inquiry Investigating, analyzing, and presenting information												
% Above Standard % At or Near Standard % Below Standa												
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19			
Grade 11	47.16	38.66	56.04	40.47	48.33	35.53	12.37	13.01	8.42			
All Grades	47.16	38.66	56.04	40.47	48.33	35.53	12.37	13.01	8.42			

- 1. CHS saw a 16.86% overall increase when compared to last year's score.
- 2. All areas (Reading, Writing, Listening, Research/Inquiry) of ELA % below standard rating have decreased (more students are meeting the standard)
- **3.** Listening is CHS's weakest ELA area.

### CAASPP Results Mathematics (All Students)

	Overall Participation for All Students													
Grade # of Students Enrolled # of Students Tested # of Students with % of Enrolled Students														
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19		
Grade 11	313	276	283	300	263	269	300	263	269	95.8	95.3	95.1		
All Grades	313	276	283	300	263	269	300	263	269	95.8	95.3	95.1		

\* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
Grade Mean Scale Score % Standard % Standard Met % Standard Nearly % Standard												l Not			
Level					17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 11	2649.	2649.	2658.	30.67	29.66	34.57	29.33	26.62	27.14	21.67	25.10	21.93	18.33	18.63	16.36
All Grades	N/A	N/A	N/A	30.67	29.66	34.57	29.33	26.62	27.14	21.67	25.10	21.93	18.33	18.63	16.36

Concepts & Procedures Applying mathematical concepts and procedures												
% Above Standard         % At or Near Standard         % Below Standard												
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19			
Grade 11	45.00	44.87	47.58	30.67	28.90	28.62	24.33	26.24	23.79			
All Grades	45.00	44.87	47.58	30.67	28.90	28.62	24.33	26.24	23.79			

Using appropriate	Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems												
% Above Standard         % At or Near Standard         % Below Standard													
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19				
Grade 11	33.33	34.98	36.43	48.33	44.87	48.70	18.33	20.15	14.87				
All Grades	33.33	34.98	36.43	48.33	44.87	48.70	18.33	20.15	14.87				

Demo	Communicating Reasoning Demonstrating ability to support mathematical conclusions												
% Above Standard         % At or Near Standard         % Below Standard													
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19				
Grade 11	34.00	33.84	38.66	54.00	52.47	46.84	12.00	13.69	14.50				
All Grades	34.00	33.84	38.66	54.00	52.47	46.84	12.00	13.69	14.50				

- 1. CHS saw a 5.43% overall increase when compared to last year's score.
- 2. All areas of math increased.
- **3.** More students need support in communicating reasoning.

## **ELPAC Results**

	ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students													
Grade	Ove	erall	Oral La	inguage	Written I	Language		ber of s Tested						
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19						
Grade 9	*	*	*	*	*	*	*	*						
Grade 10	*	*	*	*	*	*	*	*						
Grade 11	*	*	*	*	*	*	*	*						
Grade 12	*	*	*	*	*	*	*	*						
All Grades							*	5						

	Overall Language Percentage of Students at Each Performance Level for All Students													
Grade Level 4 Level 3 Level 2 Level 1 Total Number of Students														
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19				
12	*	*	*	*	*	*		*	*	*				
All Grades	*	*	*	*	*	*		*	*	*				

	Oral Language Percentage of Students at Each Performance Level for All Students													
Grade	el 1	Total Number of Students												
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19				
12	*	*	*	*	*	*		*	*	*				
All Grades	*	*	*	*	*	*		*	*	*				

	Written Language Percentage of Students at Each Performance Level for All Students													
Grade Level 4 Level 3 Level 2 Level 1 Total Number														
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19				
12	*	*		*	*	*	*	*	*	*				
All Grades	*	*	*	*	*	*	*	*	*	*				

	Listening Domain Percentage of Students by Domain Performance Level for All Students												
Grade Well Developed Somewhat/Moderately Beginning Total Numb													
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19					
12	*	*	*	*	*	*	*	*					
All Grades	*	*	*	*	*	*	*	*					

	Perce	ntage of Stu	Spe dents by Dor	aking Domai main Perforn		for All Stude	nts	
Grade	Well De	veloped	Somewhat/	Moderately	Begiı	nning	Total N of Stu	lumber Idents
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
All Grades	*	*	*	*		*	*	*

	Reading Domain Percentage of Students by Domain Performance Level for All Students												
Grade Well Developed Somewhat/Moderately Beginning Total Numbe of Students													
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19					
12	*	*	*	*	*	*	*	*					
All Grades	*	*	*	*	*	*	*	*					

Writing Domain Percentage of Students by Domain Performance Level for All Students								
Grade Well Developed Somewhat/Moderately Beginning					nning	Total Number of Students		
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
All Grades	*	*	*	*		*	*	*

Conclusions based on this data:

1.

## **Student Population**

This section provides information about the school's student population.

2018-19 Student Population						
Total Socioeconomicall Enrollment Disadvantaged		/ English Learners	Foster Youth			
1162	8.8	0.7	This is the percent of students whose well-being is the responsibility of a court.			
This is the total number of students enrolled.	This is the percent of students who are eligible for free or reduced priced meals; or hav parents/guardians who did no receive a high school diploma	who are learning to communicate e effectively in English, typically t requiring instruction in both the				
2018-19 Enrollment for All Students/Student Group						
Studen	t Group	Total	Percentage			
English Learners		8	0.7			
Homeless		1	0.1			
Socioeconomically Disa	dvantaged	102	8.8			

Students with Disabilities

Enrollment by Race/Ethnicity						
Student Group Total Percentage						
African American	16	1.4				
American Indian	7	0.6				
Asian	27	2.3				
Filipino	24	2.1				
Hispanic	248	21.3				
Two or More Races	90	7.7				
Pacific Islander	3	0.3				
White	690	59.4				

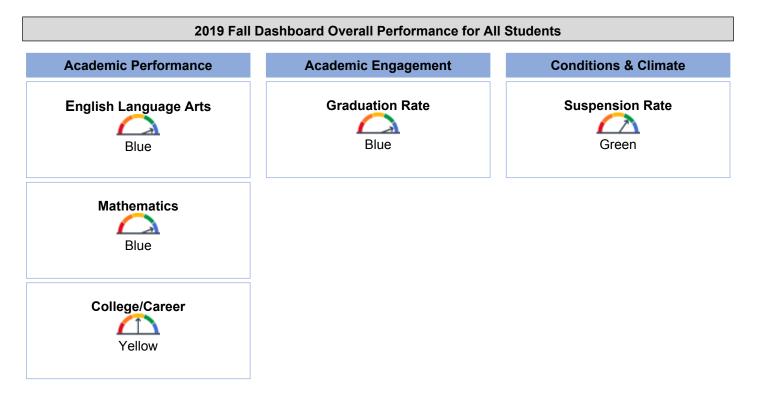
102

#### Conclusions based on this data:

- **1.** Small increase of the percentage of Hispanic student population.
- 2. CHS is about 60% white, 20% hispanic and 20% of all other race/ethnicity groups.

8.8

## **Overall Performance**



- **1.** CHS will analyze and determine action steps to support low socioeconomic, hispanic and students with disabilities related to their suspensions.
- 2. Not all College and Career information is getting to the report correctly.
- **3.** CHS needs to increase the ability of students to be able to finish a CTE pathway.

## Academic Performance English Language Arts

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

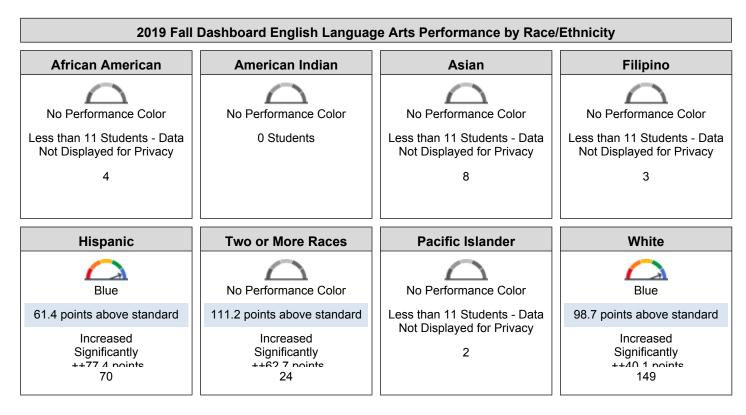


This section provides number of student groups in each color.

2019 Fall Dashboard English Language Arts Equity Report					
Red	Orange	Yellow	Green	Blue	
0	0	0	0	2	

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Performance for All Students/Student Group					
All Students	English Learners	Foster Youth			
Blue	No Performance Color	No Performance Color			
90.5 points above standard	Less than 11 Students - Data Not	0 Students			
Increased Significantly ++47.6 points 269	Displayed for Privacy 4				
Homeless	Socioeconomically Disadvantaged	Students with Disabilities			
No Performance Color	No Performance Color	No Performance Color			
0 Students	79 points above standard	85.1 points below standard			
	Increased ++12.9 points	Declined -13.6 points			
	32	22			



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Data Comparisons for English Learners						
Current English Learner	Reclassified English Learners	English Only				
Less than 11 Students - Data Not	Less than 11 Students - Data Not	100.3 points above standard				
Displayed for Privacy 1	Displayed for Privacy 3	Increased Significantly ++51 8 points 225				

#### Conclusions based on this data:

1. CHS staff and students have dedicated an increased personal investment in the outcomes of these assessments.

**2.** CHS is preparing a large percentage of our students to meet the ELA standards.

### Academic Performance Mathematics

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

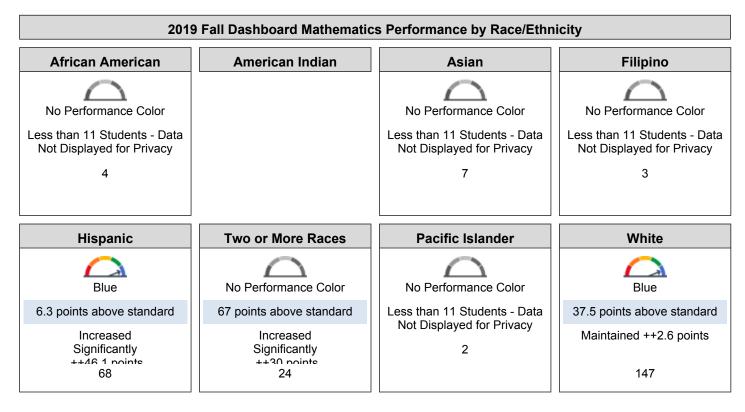


This section provides number of student groups in each color.

2019 Fall Dashboard Mathematics Equity Report					
Red	Orange	Yellow	Green	Blue	
0	0	0	0	2	

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Performance for All Students/Student Group				
All Students	All Students English Learners			
Blue	No Performance Color			
32.5 points above standard	Less than 11 Students - Data Not			
Increased ++10.3 points	Displayed for Privacy 3			
264				
Homeless	Socioeconomically Disadvantaged	Students with Disabilities		
	No Performance Color	No Performance Color		
	2.1 points above standard	142.8 points below standard		
	Increased ++7.6 points	Declined Significantly -18.6 points		
	31	21		



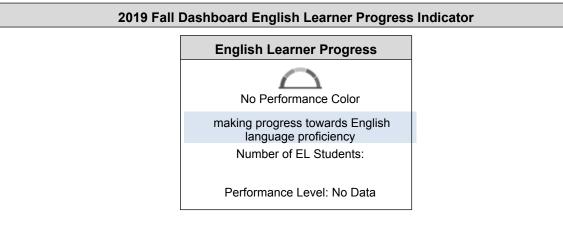
This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Data Comparisons for English Learners						
Current English Learner         Reclassified English Learners         English Only						
	Less than 11 Students - Data Not	39.7 points above standard				
	Displayed for Privacy	Increased ++9.3 points				
	3	223				

- 1. CHS saw a 10% increase in students that scored above the standards.
- 2. All areas (concepts & procedures, problem solving & modeling/data analysis, and communicating reasoning) saw an increase of students meeting those standards.
- **3.** Communicating reasoning is our student's weakest area.

## Academic Performance English Learner Progress

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2019 Fall Dashboard Student English Language Acquisition Results						
Decreased	Maintained ELPI Level 1,	Maintained	Progressed At Least			
One ELPI Level	2L, 2H, 3L, or 3H	ELPI Level 4	One ELPI Level			

Conclusions based on this data:

1.

### Academic Performance College/Career

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

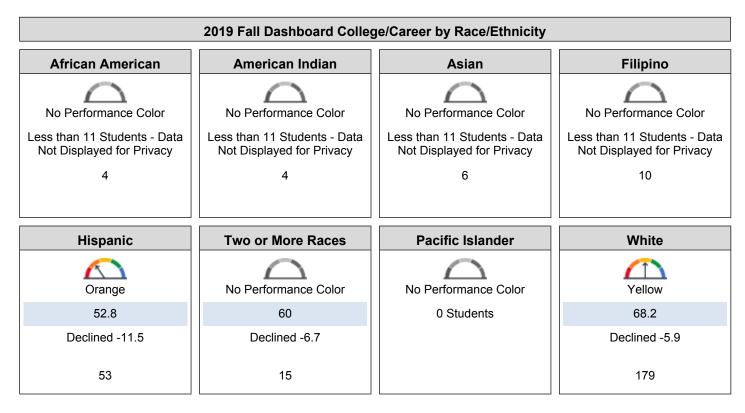


This section provides number of student groups in each color.

2019 Fall Dashboard College/Career Equity Report					
Red	Orange	Yellow	Green	Blue	
0	1	1	1	0	

This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

2019 Fall Dashboard College/Career for All Students/Student Group					
All Students	English Learners	Foster Youth			
Yellow	No Performance Color	No Performance Color			
64.5	Less than 11 Students - Data Not	0 Students			
Declined -6.2	Displayed for Privacy 6				
282					
Homeless	Socioeconomically Disadvantaged	Students with Disabilities			
No Performance Color	Green	No Performance Color			
0 Students	66.7	8			
	Increased +16.7	Declined Significantly -19.6			
	33	25			



This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

2019 Fall Dashboard College/Career 3-Year Performance			
Class of 2017	Class of 2018	Class of 2019	
Prepared	70.7 Prepared	64.5 Prepared	
Approaching Prepared	11.3 Approaching Prepared	15.2 Approaching Prepared	
Not Prepared	18 Not Prepared	20.2 Not Prepared	

- 1. Our Biliteracy seal data was not reported we had 39 students receive it last year.
- 2. CHS students need the ability to add another class per year in their 4-year-plan to be able to finish their CTE pathways.
- **3.** Hispanic students are not accessing College and Career opportunities on the campus. CHS will analyze the data and determine steps to increase self-motivated access.

## Academic Engagement Chronic Absenteeism

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance	Red	Orange	Yellow	Green	Blu	Highest e Performance	
This section provides	number of s	tudent groups in ea	ich color.				
	201	9 Fall Dashboard	Chronic Abse	nteeism Equit	ty Report		
Red	C	Drange	Yellow		Green	Blue	
	This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled. 2019 Fall Dashboard Chronic Absenteeism for All Students/Student Group						
All Students		E	English Learners		Fo	Foster Youth	
Home	eless	Socioeconomically Dis		dvantaged	Students	s with Disabilities	
	2019	Fall Dashboard C	hronic Absente	eeism by Rac	e/Ethnicity		
African Ameri	can	American Indian		Asian		Filipino	
Hispanic		Two or More Rad	ces	Pacific Island	ler	White	

Conclusions based on this data:

1.

### Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

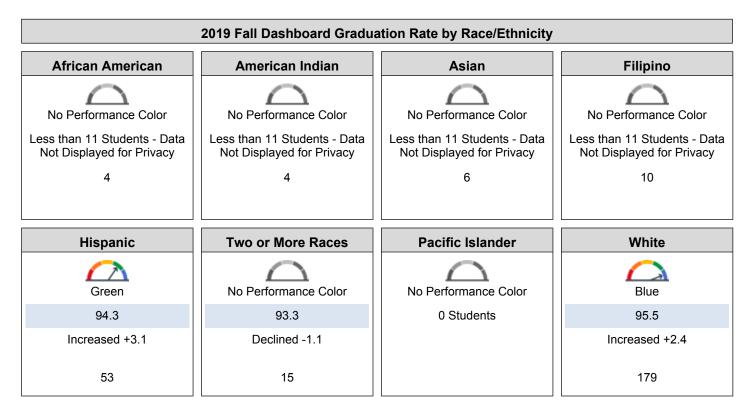


This section provides number of student groups in each color.

2019 Fall Dashboard Graduation Rate Equity Report				
Red	Orange	Yellow	Green	Blue
0	0	0	1	2

This section provides information about students completing high school, which includes students who receive a standard high school diploma or complete their graduation requirements at an alternative school.

2019 Fall Dashboard Graduation Rate for All Students/Student Group				
All Students	English Learners	Foster Youth		
Blue	No Performance Color	No Performance Color		
95.4	Less than 11 Students - Data Not	0 Students		
Increased +2.4	Displayed for Privacy 6			
282				
Homeless	Socioeconomically Disadvantaged	Students with Disabilities		
No Performance Color	Blue	No Performance Color		
0 Students	97	80		
	Increased +19.2	Declined -3.3		
	33	25		



This section provides a view of the percentage of students who received a high school diploma within four years of entering ninth grade or complete their graduation requirements at an alternative school.

2019 Fall Dashboard Graduation Rate by Year		
2018 2019		
93	95.4	

- **1.** Hispanic subgroup increased more than the white subgroup (.7 more).
- **2.** CHS has a high graduation rate.

### Conditions & Climate Suspension Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

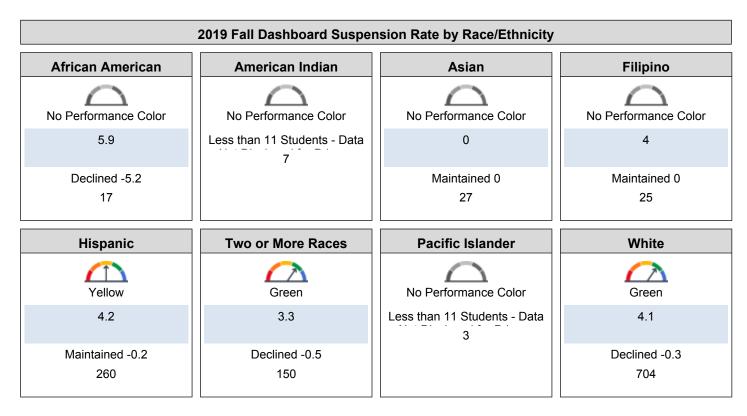


This section provides number of student groups in each color.

2019 Fall Dashboard Suspension Rate Equity Report				
Red	Orange	Yellow	Green	Blue
0	1	2	2	0

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2019 Fall Dashboard Suspension Rate for All Students/Student Group			
All Students	English Learners	Foster Youth	
Green	No Performance Color		
3.9	Less than 11 Students - Data Not 9		
Declined -0.5 1193			
Homeless	Socioeconomically Disadvantaged	Students with Disabilities	
No Performance Color	Orange	Yellow	
Less than 11 Students - Data Not	6.7	6.4	
	Increased +1.1 120	Declined -5.1 109	



This section provides a view of the percentage of students who were suspended.

2019 Fall Dashboard Suspension Rate by Year			
2017 2018 2019			
	4.4	3.9	

- 1. CHS will analyze data of socioeconomically disadvantaged, hispanic and students with disability suspensions and determine a level of support to decrease suspensions.
- 2. CHS teachers are being trained in Restorative Practices.
- 3. CHS is implementing MTSS (multi-tiered systems of support).

## Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

### **Goal Subject**

Learning

## LEA/LCAP Goal

Integrate personalized learning with assessment methods that will prepare all students for academic and vocational success.

## Goal 1

CHS will provide structural, programmatic, and personalized approaches to learning and assessments to best meet the academic needs and address college and career interests of all students.

### **Identified Need**

College and Career readiness

### **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Increased number of students enrolled in second-and third- year courses within a program (CTE, NJROTC, Band, Art) Increased number of students accessing Dual Enrollment credits. Students will gain flexibility (more periods to choose from) to be able to design a Personalized Education four- year Plan. Implementation of a 7 or 8 period bell schedule in 21/22. Math, Science and English write student achievement goals based off of weakest claims on last year's CAASPP results, implement strategies and analyze results. All other departments write student	<ul> <li>CHS has a 67% attrition rate for CTE pathways and NJROTC.</li> <li>39 students received the seal of biliteracy, but that data was not recorded in the calculation for the 2019 dashboard.</li> <li>2019-20, CHS is piloting our first two Dual Enrollment Southwestern College courses on campus.</li> <li>AP Testing Data: 2018/19 886 tests given to 412 students. 84% scored a 3, 4, or 5. (17/18 82%; 16/17 77%) 19% scored a 5. (17/18 22%; 16/17 17%)</li> <li>40% of 2019 grads did not meet UCAG requirements - this measurement is an anomaly - normally the rate is about 20%</li> </ul>	CHS students will meet the green College and Career performance indicator on the CA Dashboard report.
	and we believe 2020 grade	

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
achievement goals off of local data.	rate will be back at 20% not meeting UCAG. CHS showed growth or significant growth in all areas of state testing from 2018 to 2019 which support college and	
	career readiness.	

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

### Strategy/Activity 1

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All

#### Strategy/Activity

Increase access to more classes during the school day (from 6 to 7 or 8) so that students may complete a CTE pathway, stay in NJROTC or Band.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	CUSD

## Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All

#### Strategy/Activity

Counselors will support students in planning a Personalized Education four-year plan that better meets college and career readiness.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

General Funds

## Strategy/Activity 3

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups) All

Strategy/Activity

Increase access and enrollment in dual enrollment courses.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s) Source	e(s)
SWC	Dual Enrollment Funds

# Strategy/Activity 4

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Hispanic

#### Strategy/Activity

Math, Science and English write student achievement goals based off of weakest claims on last year's CAASPP results, implement strategies and analyze results. All other departments write student achievement goals off of local data.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	General Funds

## Strategy/Activity 5

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

#### Strategy/Activity 6 Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Strategy/Activity

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

# **Annual Review**

## SPSA Year Reviewed: 2018-19

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

# ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

CHS saw significant increases in state testing achievement (met standard) results. CHS has targeted students and added classes for additional learning opportunities (Read180, Foundations

of Integrated Math and Success Skills) to fill learning gaps so those students will be college and career ready.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Without additional flexibilities in a school day (number of periods) students were not able to increase completion of CTE pathways. The added 7th or 8th periods to begin in 21/22 will add the ability for more students to finish the pathways.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Learning (achievement) goals will be based off of the new high test scores so that we show continued growth (refer to CAASPP scores).

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## **Goal Subject**

Communication

# LEA/LCAP Goal

Communicate openly, freely, and accurately to engage and involve all shareholders.

# Goal 2

Centralize, standardize, increase consistency in the communication of progress, resources, events, and emergencies.

## **Identified Need**

All stakeholders accessing important information.

## **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Weekly Smore newsletters.	Smore newsletters	Send weekly Smore family and staff newsletters with pertinent, important information to fully engage in the educational system of CHS.
Improve protocols for emergency response/communication	Implementation of protocols for emergency communications	Evidence of successful implementation of protocols for emergency response/communication
If changes are recommended, send recommendations to district office for site-based adoption.	Current software systems do not communicate (PowerSchool and Synergy) which makes the process manual.	Analyze systems that communicate student achievement (grading) information to stakeholders (parents).
Students followthrough on information communicated via our communication tools/methods.	Students are not hearing and/or listening to the daily announcements.	Improve efficacy of communication delivered to students.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

# Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All

## Strategy/Activity

Send weekly Smore CHS Family Newsletter (sent between 4 and 5 pm on Monday's via email and a text).

ASB students make daily announcements via the intercom/speaker system.

Powershool tips from district TRT (technology resource teacher) included in Principal's weekly staff update.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

District and Site Funds

# Strategy/Activity 2

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All

## Strategy/Activity

Implementation of protocols for emergency communications

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	District Funds

#### Strategy/Activity 3 Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

#### All students

#### Strategy/Activity

Audit current software systems and the effectiveness of those systems to communicate student achievement data.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

## Strategy/Activity 4 Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

#### Strategy/Activity

Determine which tools most effectively get information to students - information that they act on (go to events, complete surveys, apply for awards/scholarships, etc.)

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

# Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## **Goal Subject**

Support

# **LEA/LCAP** Goal

Maintain safe and supportive schools where students and staff thrive.

# Goal 3

All students feel healthy, safe, and part of a community at CHS.

## **Identified Need**

Low socioeconomic, Hispanic and students with disabilities subgroups

## **Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Reduction of D/F List	Reduction of D/F List	Focused placement of students in courses that align with data. Added placement of students in Foundations of Integrated Math, Read 180 and Success Skills to support a strong foundation of skills for future success.
Plan to Implement advisory (21/22) and mental health/social information dissemination and experiences to improve students' ability to access the academic setting.	Mental health and social issues impacting student academic achievement.	Add an advisory to be able to use that time to send annual messaging on topics: mental health/suicide, driving, relationships, drugs/alcohol, bullying/race/identity, digital citizenship, academic honesty
Reduce suspension rate.	Reduce suspension rate.	Restorative Practices and other social supports will be added so that students will decrease choice actions that cause a suspension from school.
Decrease in tardy rate	Decrease in tardy rate	Decrease in tardy rate
Increase in P2 (enter spring baseline data here) attendance rate	Increase in P2 attendance rate	Increase in P2 attendance rate

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Increase of positive peer to peer connections as measured by healthy kids survey.	Healthy kids survey data.	Add Link Crew
Added informal accommodations through the SST process reduce the number of new 504 plans.	SST and 504 Data	Use of SST protocols.
Maintain or Increase graduation rate.	Maintain or Increase graduation rate.	Maintain or Increase graduation rate by adding more Personalized Education Plans.
Fully implement MTSS structure.	Leadership analyzing and determining implementation phases of MTSS.	Implement full MTSS structure.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups) All

#### Strategy/Activity

Continue focused placement of students in new courses that align with data. Added placement of students in Foundations of Integrated Math, Read 180 and Success Skills to support a strong foundation of skills for future success.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	General Funds

# Strategy/Activity 2

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All

### Strategy/Activity

Add an advisory through the adoption of a new bell schedule (21/22) to be able to use that time to send annual messaging on topics: mental health/suicide, driving, relationships, drugs/alcohol, bullying/race/identity, digital citizenship, academic honesty. Determine resources that can be used in the advisory setting to communicate the listed topics.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

General Funds

## Strategy/Activity 3

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups) Low socioeconomic, Hispanic and students with disabilities subgroups

#### Strategy/Activity

Staff are trained in Restorative Practices and other social supports that will be added so that students will decrease choice actions that cause a suspension from school.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

SDCOE, CUSD, and General

## Strategy/Activity 4

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All

### Strategy/Activity

Increase parent communications about important of attendance.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(5)	Amount(s)	
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Source(s)

General funds

# Strategy/Activity 5

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups) All

### Strategy/Activity

Send two staff members to Link Crew training and add a new section/class of Link Crew during the 21/22 master scheduling process.

## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	General funds, including attendance makeup days

# Strategy/Activity 6

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All

## Strategy/Activity

Increase use of SST protocols.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
	General Funds

## Strategy/Activity 7 Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups) All

### Strategy/Activity

Implement a new bell schedule that will help to Increase the graduation rate by adding more Personalized Education Plans.

#### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

#### Strategy/Activity 8 Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups) All

Strategy/Activity

Site MTSS committee determines implementation phases to become a wall-to-wall MTSS school.

### Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

Source(s)

# **Annual Review**

### SPSA Year Reviewed: 2018-19

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

# ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

D and F list has not decreased. It is expected that a change of the bell schedule, continuation of support classes and more personalized education plans will support increase achievement (lower D/F list).

Suspension rate has not changed.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

A 7th or 8th period will increase staffing costs (over the current 6 period schedule).

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

New bell schedule will be implemented including a once-a-week advisory.

# **Budgeted Funds and Expenditures in this Plan**

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

# Funds Budgeted to the School by Funding Source

Funding Source	Amount	Balance
General Fund	\$186,144.28	186,144.28
Expenditures by Funding Source		
Funding Source	Amo	unt
Expenditures by Budget Reference		
Budget Reference	Amo	unt
Expenditures by Budget Reference and Funding Source		
Budget Reference Fu	nding Source	Amount
Expenditures by Goal		
Goal Number	Total Expe	enditures

# **School Site Council Membership**

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- **3 Classroom Teachers**
- 1 Other School Staff
- 2 Parent or Community Members
- **3 Secondary Students**

Name of Members	Role
Coleen Holgate	Classroom Teacher
Tiffany Bouchard	Classroom Teacher
Karoly Tippets	Classroom Teacher
Shane Schmeichel	Principal
Jennifer McKenzie	Parent or Community Member
Bertha Tsai	Parent or Community Member
Jake Hacker	Secondary Student
Jet Hannus	Secondary Student
Jaxon Alpert	Secondary Student
Joy Howard	Other School Staff

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

# **Recommendations and Assurances**

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

#### Signature

#### Committee or Advisory Group Name

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 4-27-20.

Attested:

Principal, Shane Schmeichel on 4-27-20