Information Technology: Jason Ramos, Department Supervisor

MAP testing went well in January and continues to do so in February. A few items of note:

- After thoroughly evaluating many Chromebook models, the IT department has decided on two Dell Chromebooks to meet the needs of staff and students. Both models are certified to receive updates from Google through June 2026.
- The IT department is working with CSF to ensure that the talent show and telethon are a success. This includes testing our web streaming equipment and setting up the phone bank.
- When the panel that controls the classroom projector goes out, it affects classroom instruction. The repair from an outside company can cost over \$500 and take over 2 weeks to perform. The IT department has been performing the power supply replacement in-house and has saved the district a good amount of time and money by purchasing the part (approximately \$10) and performing the repair usually the same day or the next day. For the month of January, two of these types of repairs were performed for a savings of approximately \$1,000.
- For the month of January there were 80 new tickets and 83 were closed. There are currently 28 open tickets.

Child Nutrition Services: Charity Campbell, Director

Coming back from maternity leave was definitely bittersweet. Being a month in, things are going much smoother. I appreciated everyone's support while I was bonding with my son

Child Nutrition has had many changes over the past four months while I have been away. We have had three people leave our department and others come in. We have also had a couple new subs working for us that are greatly helping us in the day to day operations.

We have a new intern named Danielle Gaffen, who started with us on January 21st. She is a dietetic intern from the distance program through Utah State University and will be with us until May 1st. She earned her undergraduate degree from San Diego State University and will be working on a post graduate program in the future. She will be hosting a promotional event for National Nutrition Month in March, stay tuned for more details in the coming months.

Our department is doing well in regard to school lunch participation and the revenue over last year. Our school lunch participation at this time last year was 21%. Year-to-date, participation is at 23.6%. This does not seem like a lot, but it makes a big difference (see below). This increase in participation has added \$21,041.44 to our bottom line over last year! We expect the number

to continually rise throughout the rest of the school year with our promotions and new menu offerings.

Lunch Type	SY 2019/20	SY 2018/19	Difference	Revenue*
Free	11,141	9,656	1,485	\$5,167.80
Reduced	7,809	5,759	2,050	<mark>\$7,134</mark>
Paid	57,383	54,982	2,401	\$8,739.64
Total Lunches	76,333	70,397	5,936	\$21,041.44

^{*}Revenue includes federal and state reimbursement plus cost to student.

Lastly, our expenses are a bit higher this year than they were last year. This is due to a couple different factors. During my absence on maternity leave our District Lead, Lisa Stahley, was paid as an acting Director. In addition, we purchased much more food than normal over the first three months of the school year and now we are decreasing our purchases due to what we have in stock. This allows us to not have to purchase new items as we already have them on hand.

We are excited to see what comes up in the next months though we seem to be on the right track to make money again this school year. A big thanks to our employees for putting so much effort into decreasing waste and making our customers happy ©

Preschool & Childcare: Lisa Alonso, Director

Preschool

- Welcome Ms. Luca Berggren, Silver Strand State Preschool's new Preschool Teacher! Luca has worked with families and children for the past 12 years in various child development roles. Her last job was working in the San Diego Unified School District's preschool program. Originally born in San Diego, her colorful and artistic parents moved her family, at the time, a small fishing town in Mexico known as Cabo San Lucas. There she spent 18 years, fully embracing the culture and language as her own. When it came time to go to College, she moved back to San Diego for a better education. In 2014, she received a Bachelor's in Sociology from San Diego State University.
- Friday January 17th was a non-student day in Coronado Unified. The preschool program
 invited our preschool friends to an optional "meet-up" day at Coronado Library. It was
 an opportunity to meet the librarian who currently reads to Crown Preschoolers each
 month, checkout the display of winter artwork provided by our students and enjoy a
 story-time!





- The preschool program is not affected by the Late Start Thursday mornings. The program operates on a regular schedule. Parents can choose to bring their child at regular time or late to avoid multiple trips to the sites.
- Both preschools hosted demonstration days during preschool hours with Soccer Shots. Soccer Shots is currently held at ECDC for the 3rd year this year as an extracurricular after school activity. The program is held once a week on Wednesdays in the afternoons from 3:15 4 pm. The cost is \$55 per month, per child.









Child Care

2019-2020 CUSD CHILDCARE

Program Overview

General Information

Coronado Unified School District offers Child Care programs for our elementary students, which extends learning and fun into the hours before and after school. The program provides a safe space for your child in the early morning and until the late afternoon. Children have the option to participate in indoor and outdoor activities including sports or



arts and crafts and, in the afternoon, are invited to bring a snack or choose one from a provided selection.

 Peter Barkas joined the Crown Preschool team as a part of the Extended Care. He shared,

"The positive energy and warm, family friendly environment really appealed to me as an educator." He was a former preschool teacher, after school care provider, and physical education instructor for nearly twenty years. He loves teaching kids about healthy choices and physical fitness and also enjoys making learning fun and hands on. "I encourage kids to be independent and active problem solvers in their own lives. I believe that every child is a unique individual and will do my best to nurture their

strengths while also giving them opportunities to continually grow." His family recently relocated to Coronado from Sonoma County. His wife is a school administrator as well. His ten-year old son is attending Village Elementary. He has already made some great friends and loves our new beach lifestyle.

 Village and Strand Child Care provided childcare on the Late Start Thursday morning January 30, 2020. Morning Care and CUSD employee students received priority, followed by regularly attending After Care students, and lastly including families signed up for drop-in care.