

BRIAN BENT MEMORIAL AQUATICS COMPLEX (BBMAC)

FACILITIES MAINTENANCE AND EQUIPMENT REPLACEMENT PLAN

APRIL 2019



<u>DESCRIPTION</u>	<u>ANTICIPATED REPLACEMENT DATE</u>	<u>REPLACEMENT COST</u>	<u>Fiscal Year</u>
LOCHINVAR HEATERS (IP)	July 2019	\$ 44,581	2019-2020 Fiscal Year
IP CIRCULATION PUMP: 7.5 HP	December 2019	\$ 11,000	
		\$ 55,581	
LOCHINVAR HEATERS (50M)	November 2020	\$ 44,581	2020-2021 Fiscal Year
AUTOMATED VACUUM	May 2023	\$ 5,000	2022-2023 Fiscal Year
DISABLED LIFT: SPECTRUM SWIM LIFT II	May 2023	\$ 6,075	
DISABLED LIFT: SPECTRUM SWIM LIFT II	March 2023	\$ 6,075	
50M CIRCULATION PUMP: 40HP	June 2023	\$ 20,000	
		\$ 37,150	
COMMERCIAL MANUAL VACUUM	June 2027	\$ 4,000	2026-2027 Fiscal Year
STARTING PLATFORMS	June 2027	\$ 48,000	
		\$ 52,000	
LADDERS/GRABRAILS	December 2027	\$ 13,442	2027-2028 Fiscal Year
TARP STORAGE REELS	December 2027	\$ 44,500	
		\$ 57,942	
BECSYS 7CHEMICAL CONTROLLER SYSTEMS	November 2028	\$ 12,750	2028-2029 Fiscal Year
VARIABLE SPEED FREQUENCY PUMP	May 2029	\$ 24,818	
		\$ 37,568	
POOL PLASTER	June 2030	\$ 300,000	2029-2030 Fiscal Year
BECSYS 7CHEMICAL CONTROLLER SYSTEMS	July 2030	\$ 12,750	2030-2031 Fiscal Year
LOCHINVAR HEATERS (50M)	October 2030	\$ 44,581	
		\$ 57,331	
PULSAR CHEMICAL FEED SYSTEMS	September 2033	\$ 16,140	2033-2034 Fiscal Year
UNDERWATER LIGHTS & NICHES	October 2033	\$ 31,200	
CO2 TANK 50 METER POOL	December 2033	\$ 6,600	
		\$ 53,940	