

December 2018

PRESCHOOL & CHILD CARE: Lisa Alonso, Director

Crown Preschool serves 4 classroom sessions, 2 of which are inclusion classrooms. The preschool is currently serving 78 students with a max capacity of 96 students. In November, the preschool held its first Book Fair Drive with Usborne books. Usborne offered Crown Preschool a 50% match on the profits from the book sales, which enabled the school to receive FREE books to replenish all 4 classrooms and even into Extended Care! It was a great opportunity to provide our youngest learners with some wonderful new reading material!



Silver Strand has been fully enrolled since the start of the 2018-2019 school year, with State Licensed approval for 24 students and is currently on a waiting list. The Program Director is in the process of applying for preschool expansion funds from the DOE (California Department of Ed) to increase the number of students that can be served at Silver Strand since the need surpasses that of only 1 classroom. In addition, since 2016-2017, the DOE has only funded the State Preschool Program for 17.5 students due to a contract reduction that occurred in previous years. Last year, staff applied for and received a transfer of unused Preschool State funds to cover the cost of the additional 7 students. In 2018-2019, SDCOE (San Diego County Office of Ed), through a grant referred to as QPI (Quality Preschool Initiative), will be reimbursing the cost of the 7 additional unfunded students. If the expansion is granted, Silver Strand will have funding for all 24 current students and possibly 24 more to open a second afternoon preschool session.

This month, the **University of San Diego (UCSD) Eye Mobile** will come to Silver Strand. This service is



UCSD Shiley EyeMobile for Children

Each year more than 100,000 American children needlessly go blind, simply because they did not receive an eye exam.

It is our mission to give young low-income children the vision they need to succeed in school and in life by identifying, treating and preventing vision disorders through:

- Vision Screening
- The EyeMobile for Children
- Outreach and Education
- Early Child Development Research

Save Our Children's Sight is a model program at the UCSD Shiley Eye Institute removing the barriers to vision care faced by underserved young children and their families

provided to all children in the program and is paid for through the QPI grant at the cost of \$20 per student. The service screens children for hearing and vision and any children not passing their vision screening are provided with a second appointment where the Eye Mobile comes to the site and does a second screening. For any children that may need glasses, they are provided with age-appropriate glasses of their choice at no cost!! The agency even provides a replacement set of glasses to the family if theirs are broken or lost.

Silver Stand is also participating in ***Harvest of the Month***. A program that educates both the children and families about nutritious foods and healthy eating. On December 4th, the YMCA whom partners with QPI, held a parent engagement activity in the classroom and children were exposed to the “fruits and vegetables of the month.”



This 2018-2019 school year Child Care has incorporated snacks to the After Care program for students, something not provided in years past. ***Each day the children are provided with a snack of their choice, including healthy options such as fruit.*** All food is purchased from the Coronado Nutrition department.



Maintenance & Operations: Karen Carlson, Director

Compliance with AB746 (water testing for lead in K-12 schools) – Pre-K water testing and reporting has been added to the K-12 Public School Assembly Bill 746 for 2018 and is to be completed and filed by January 1, 2019. CUSD took the initiative in 2017 and tested its Pre-K at the same time staff tested all CUSD sites and have filed our findings in order to comply with this recent requirement. Copies of the 2017 test findings are available upon request.

Silver Strand Elementary School shade structures need to be replaced. The extreme corrosive environment in this location reduces the life of fixtures and finishes tremendously. The shade structures over the playground equipment are at a critical level of corrosion and work is being scheduled to remove and replace them over the district recess periods. We will add a corrosion barrier to the new support posts and all metal components that will help lengthen the life of the new shades. The total cost of this work is estimated to be \$136,000

Storm water fees are on the rise. Just announced in late November, the increase for 2018/2019 is just over 4%. This is the first increase since 2013. The next increase may occur as early as 2020 and the FACJPA through SDCOE is working on minimizing those fees with legislators.

The ***Division of the State Architect (DSA)*** announces a new policy regarding approval of plans and certification of construction for communication towers, poles, antenna and mounted equipment that are state-owned, state-leased or privately owned in accordance with the Essential Services Buildings Seismic Safety Act of 1986.

M&O works closely with both providers (Verizon and Sprint) to ensure they are aware of all requirements and any work performed is performed according to DSA and code regulations.

Staff will release an RFP (Request for Proposals) to obtain bids for ***roof replacement of the athletic complex and the turf replacement at Neidermeyer field*** - both at CHS. We expect to bring an action forward in the February or March Board meeting to award the bid and schedule work to commence in the summer of 2019.

Child Nutrition Services: Charity Johnson, Director

Revenue and sales continue to track higher than last year. Comparing revenue from August-November 30, 2017 versus this year, in the same time period, we show the following:

Month	Increase over School year 2017/18	
August	\$9,740	
September	\$8,080	
October	\$26,098	
November	\$10,045	
Total Increase in Revenue		\$53,963

When comparing the expenses (not including payroll as it has remained relatively constant) from August-November 30, 2017 versus this year, in the same time period, we show the following:

Prior Year (2017)	\$119,926	
Current Year (2018)	\$143,908	
Total increase in Expenses		\$23,982

Total profit year to date over last year: \$29,981

An increase in expenses is expected in order to accommodate increased enrollment and the demand in sales. Our lunch meal counts are going up and have increased substantially over last year as well. We have sold an additional 8,758 lunches and an additional 2,631 second lunches over last year at this time.

The Child Nutrition Services Department is excited to build upon last year's successes and are determined to make this year even more successful! We are so grateful for our wonderful staff and appreciate your support 😊

Brian Bent Memorial Aquatics Complex (BBMAC): Carrie Fisher-Fernan, Director

As reported last month, the BBMAC is experiencing its best 2nd quarter of the budget year since opening the BBMAC. BBMAC is on track to reach \$114,000 in revenues for the 2nd quarter. This is a \$25,000 dollar increase in 2nd quarter revenues when compared to past years. Staff are preparing for BBMAC's busy season and are eagerly preparing for visiting teams and organizations. In an effort to keep costs down for local groups and organizations, the BBMAC relies on rental revenue from various collegiate and other groups that have enjoyed training at BBMAC's beautiful facilities in sunny San Diego.