

CUSD Plan to Expend Funds

Category	Funding (% of Total Apportionment)	How Funds will be Used
1 and 2	\$7,600 (3% of funding)	To be used <u>District-wide</u> as needed for beginning teacher/administrator support and for those identified as needing improvement or additional support.
3	<p>A. \$73,640 (30% of funding)</p> <ul style="list-style-type: none"> - \$23,333 each for <u>District-wide</u> efforts to support literacy, science, and history social science/arts/electives for grade levels and departments to develop curricula, instructional materials, and assessments, and the related PD that goes with that. <i>Note: mathematics is covered under DoDEA Project STEPS (final year 15-16) and Project M3 (through 2020)</i> <p>B. \$76,165 (31 % of funding)</p> <ul style="list-style-type: none"> - for <u>site-based</u> curriculum-related initiatives 	For professional development aligned to state adopted content standards. All certificated staff members were involved in providing feedback to site administration to determine how to apportion these funds. Site plans are specific to needs generated by grade levels, departments, and individual teachers related to specific content areas and include a variety of professional development methods including training, conference attendance, peer observation, release days for designing instruction and assessments, etc.
4	<p>\$88,106 (36% of funding)</p> <ul style="list-style-type: none"> - for <u>site-based</u> training 	For training on mentoring and coaching certificated staff, and training certificated staff to support effective teaching and learning. All certificated staff members were involved in providing feedback to site administration to determine how to apportion these funds. Site plans are specific to needs generated by grade levels, departments, and individual teachers related to 21 st century learning and best practices regardless of content area, and include a variety of professional development methods including training, conference attendance, peer observation, release days for designing instruction and assessments, etc.
Total CUSD Funding	\$245,511.00 (100%)	